Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15___ & *Planning* for AY __16__

Division: English/Journalism				
Full Program Name: English for Academic Purposes	Course Prefix(s) within Program: EAP	Budget Org Number:	Transfer/ Career Primary Mission: Transfer	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 **Transfer** Programs
Student Credit Hours	4,518	4,776	4,593	2% Transfer SCH
Student Head Count (Unduplicated)	543	566	540	
Average Class Size	14	14	14	18.9

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 **Transfer** Programs
% Student Completion	95	95.9	95.6	89.2%
% Student Success	82.0	82.3	83.6	81.5%
% Attrition	5	4.1	4.4	10.7%

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	2	2	2
# of Part Time/Adjunct Faculty	17	17	16
Student Credit Hours by FT Faculty	291	279	348
Student Credit hours by PT Faculty	1,707	1,857	1,725
Student Enrollment by FT Faculty	97	93	116
Student Enrollment by PT Faculty	569	619	575
Cost per credit hour	$117.74	$115.96	$122.28
Cost per student FTE	$3,532	$3,479	$3,668
FY Expenditures	$3,618,693	$3,04,736	$3,120,236
Revenue			
Tuition		$528,213	$513,447
KBOR Calculated State Share of Cost on percent received previous year		$191,959	$206,040

# of Faculty, Credit Hour and Student Enrollment Data based on Fall 20th Day